



Kim Halfmann

Glasscock County Judge

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July 30, 2014

This budget is being filed in accordance with Local Government Code 111.03. This is a proposed budget only. Changes may be made in upcoming budget workshops and will be scheduled as needed. A final adoption date has been set for September 8, 2014.

This budget will raise more total property taxes than last year's budget by \$2,509,282 or 34.7170% and of that amount \$6,860.35 is tax revenue to be raised from new property added to the tax roll this year.

Kim Halfmann

Glasscock County Judge

FILED July 30, 2014

Rebecca Ba
County Clerk Glasscock County, Tex.

by: _____ Deputy

CERTIFICATION OF 2014 APPRAISAL ROLL
FOR
GLASSCOCK COUNTY

I, PRISCILLA A. GINETTI, Chief Appraiser for Glasscock County Appraisal District, do solemnly swear that the attached is that portion of the appraisal Roll of the Glasscock County Appraisal District which lists property taxable by **GLASSCOCK COUNTY** and constitutes the appraisal roll for the **GLASSCOCK COUNTY**.

2014 Appraisal Roll Information

Total Appraised Value	_____	\$3,844,594,633
Total Assessed Value	_____	\$3,719,147,271
Total Taxable Value	_____	\$3,567,928,605

Pursuant to Property Tax Code 26.01 these items are not certified.

Miscellaneous Accounts	_____	\$76,016,114
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Priscilla A. Ginetti

Priscilla A. Ginetti, RPA
Chief Appraiser

7/24/14

Date

 Account Number T Prop Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0300 GENERAL FUND REVENUE

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0010 AD VALOREM TAXES	I	9,737,081.00
0025 SHERIFF FEES	I	1,500.00
0030 AUTO REGISTRATION	I	135,000.00
0035 TAX ASSESSOR/COLLECT FEES	I	250,000.00
0040 COUNTY & DISTRICT CLERK FEES	I	275,000.00
0050 JUSTICE OF PEACE FEES	I	200,000.00
0060 ROAD CREW ROAD MATERIALS & MACHINE	I	5,000.00
0070 SALE OF ASSETS	I	25,000.00
0080 INTEREST	I	4,500.00
0100 CEMETERY PLOTS	I	8,000.00
0110 APPRAISAL DISTRICT	I	0.00
0130 WEIGHT & AXLE FEES	I	0.00
0140 PREDATOR CONTROL CONTRIBUTION	I	8,500.00
0210 LATERAL ROAD FUND	I	10,350.00
0215 COUNTY ROAD & BRIDGE FUND	I	42,500.00
0230 JUDGE STATE SUPPLEMENT SALARY	I	15,000.00
0235 IPM SECRETARY	I	0.00
0240 COMMUNITY CENTER RENTALS	I	7,500.00
0250 CHILD SAFETY FUND	I	1,500.00
0270 BAIL BOND FUND	I	15.00
0295 WILDFIRE REIMBURSEMENT	I	0.00
0296 COURTHOUSE RESTORATION	I	0.00
0297 INSURANCE PROCEEDS	I	0.00
0298 INDIGENT DEFENSE GRANT PROGRAM	I	5,000.00
0299 TX DOT ROAD GRANT	I	2,000,000.00
0800 MISCELLANEOUS	I	7,500.00

GENERAL FUND REVENUE		12,738,946.00

0400 SHERIFF & TAX COLLECTOR

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0100 SHERIFF & TAX COLLECTOR SALARY	E	0.00
0101 DEPUTY SHERIFF #1 SALARY	E	0.00
0102 DEPUTY SHERIFF #2 SALARY	E	0.00
0103 DEPUTY TAC #1 SALARY	E	0.00
0104 DEPUTY TAC #2 SALARY	E	0.00
0105 SHERIFF'S OFFICE DISPATCHER	E	0.00
0110 SHERIFF & TAC LONGEVITY	E	0.00
0111 DEPUTY SHERIFF #1 LONGEVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 DEPUTY TAC #1 LONGEVITY	E	0.00
0114 DEPUTY TAC #2 LONGEVITY	E	0.00
0115 SHERIFF'S DISPATCH LONGEV	E	0.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0180 TELEPHONE	E	0.00
0190 SUPPLIES	E	0.00
0200 MAINTENANCE AGREEMENTS	E	0.00
0210 EQUIPMENT	E	0.00
0220 BONDS & DUES	E	0.00

Account Number T Prop Budget
 and Title C 2014 2015

REPORTING FUND: 0010 GENERAL FUND

0180 TELEPHONE	E	2,500.00
0210 EQUIPMENT	E	350,000.00
0260 REPAIRS,SUPPLIES & UPKEEP	E	200,000.00
0270 CULVERTS	E	3,000.00
0280 FILTERS	E	6,500.00
0290 MACHINE HIRE OR RENT	E	250,000.00
0300 TOOLS	E	2,000.00
0310 FUELS	E	175,000.00
0320 OIL	E	7,000.00
0330 TIRES & TUBES	E	30,000.00
0340 MAINTENANCE BARN & YARD	E	8,500.00
0350 ROAD BUILDING MATERIALS	E	500,000.00
0360 WATER	E	25,000.00
0370 RIGHT OF WAY & EASEMENT	E	1,000.00
0380 RELOCATE POWER LINES	E	0.00
0390 SEAL COAT & PAVING	E	2,000,000.00
0395 TEX DOT GRANT PROGRAM	E	0.00
0400 PAINT & CHEMICALS	E	7,500.00
0410 ROAD SIGNS	E	20,000.00
0800 MISCELLANEOUS	E	100.00
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ROAD CREW		4,476,264.00

0500 COUNTY AGENT

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0100 COUNTY AGENT SALARY	E	23,920.00
0140 FICA TAXES	E	1,483.00
0150 MEDICARE TAXES	E	347.00
0180 TELEPHONE	E	2,500.00
0250 PICKUP EXPENSES	E	11,000.00
0255 NEW PICKUP	E	0.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	12,000.00
0800 MISCELLANEOUS	E	300.00
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COUNTY AGENT		51,550.00

0510 FCS AGENT

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0100 FCS AGENT SALARY	E	17,000.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0180 TELEPHONE	E	2,500.00
0250 CAR EXPENSES	E	3,000.00
0300 TRAVEL & PROFESSIONAL DEVELOPMENT	E	8,500.00
0800 MISCELLANEOUS	E	100.00
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FCS AGENT		31,100.00

0520 COUNTY & FCS AGENTS

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0100 SECRETARY SALARY	E	40,000.00
0102 SECRETARY IPM	E	0.00
0110 SECRETARY LONGIVITY	E	0.00
0140 FICA TAXES	E	2,480.00
0150 MEDICARE TAXES	E	580.00

 Account Number T Prop Budget
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REPORTING FUND: 0010 GENERAL FUND

0560 EMERGENCY MANAGEMENT

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0100 EMERGENCY PROGRAM DIRECTOR	E	44,640.00
0101 911 DISPATCH	E	6,000.00
0102 HOMELAND SECURITY ADMINISTRATOR	E	0.00
0110 EMERGENCY MANAGEMENT LONGEVITY	E	0.00
0140 FICA TAXES	E	2,768.00
0150 MEDICARE TAXES	E	648.00
0160 RETIREMENT	E	4,271.00
0170 INSURANCE	E	8,175.00
0180 TELEPHONE	E	600.00
0190 SUPPLIES	E	2,500.00
0210 EQUIPMENT	E	5,000.00
0230 SCHOOLS & CONFERENCES	E	3,000.00
0600 EMERGENCY MANAGEMENT PLAN	E	0.00
0700 EXPENSES	E	0.00
0800 MISCELLANEOUS	E	1,500.00

 EMERGENCY MANAGEMENT 79,102.00

0570 GARDEN CITY FIRE DEPARTMENT

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0100 GARDEN CITY FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING EXPANSION	E	0.00
0700 EXPENSES	E	12,500.00

 GARDEN CITY FIRE DEPARTMENT 14,115.00

0580 ST. LAWRENCE FIRE DEPARTMENT

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0100 ST. LAWRENCE FIRE CHEIF SALARY	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0700 EXPENSES	E	12,500.00

 ST. LAWRENCE FIRE DEPARTMENT 14,115.00

0590 NORTH GLASSCOCK CO. FIRE DEPARTMENT

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0100 NORTH GLASSCOCK CO. FIRE CHIEL SALA	E	1,500.00
0140 FICA TAXES	E	93.00
0150 MEDICARE TAXES	E	22.00
0210 FIRE TRUCK	E	0.00
0220 BUILDING	E	0.00
0700 EXPENSES	E	12,500.00

 NORTH GLASSCOCK CO. FIRE DEPARTMENT 14,115.00

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REPORTING FUND: 0010 GENERAL FUND

0600 APPRAISAL DISTRICT

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0100 CHEIF APPRAISER SALARY	E	0.00
0101 ADMINISTRATIVE ASSISTANT	E	0.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	E	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0200 APPRAISAL DISTRICT BUDGET	E	90,000.00

APPRAISAL DISTRICT		90,000.00

0610 GENERAL GOVERNMENT

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0100 ENTOMOLOGIST SALARY	E	3,000.00
0102 COUNTY AGENT SUPPLEMENT SALARY	E	0.00
0103 DPS ASSISTANT STIPEND	E	9,000.00
0104 DEATH INVESTIGATOR	E	500.00
0140 FICA TAXES	E	800.00
0150 MEDICARE TAXES	E	187.00
0160 RETIREMENT	E	717.00
0170 INSURANCE	E	200,000.00
0180 FAX MACHINE	E	500.00
0181 INTERNET SERVICE	E	3,600.00
0182 DPS TELEPHONE	E	0.00
0190 SUPPLIES	E	2,500.00
0220 BONDS & DUES	E	5,000.00
0240 POSTAGE	E	7,000.00
0255 COUNTY CAR	E	0.00
0260 REPAIRS & UPKEEP	E	30,000.00
0270 AMBULANCE EXPENSES	E	102,000.00
0271 AMBULANCE MAINTENANCE SALARIES	E	2,400.00
0272 AMBULANCE VEICHL	E	300,000.00
0280 COURTHOUSE ELECTRICITY	E	13,500.00
0290 COURTHOUSE WATER	E	6,000.00
0295 HIGHWAY TREES WATER	E	5,000.00
0300 CEMETERY EXPENSE	E	25,000.00
0310 STREET LIGHTS	E	4,000.00
0320 LANDFILL EXPENSES	E	0.00
0330 BALLPARK EXPENSES	E	3,500.00
0340 JUVENILE PROBATION FUND	E	6,000.00
0350 LEGAL EXPENSE	E	50,000.00
0355 VICTIM SERVICES	E	2,500.00
0360 LAW BOOKS	E	7,000.00
0370 AUDIT	E	15,000.00
0380 TAX ROLL	E	0.00
0390 PETIT & GRAND JURORS	E	4,000.00
0400 ELECTION EXPENSE	E	17,500.00
0410 UNEMPLOYMENT EXPENSE	E	5,000.00
0420 TRAPPERS EXPENSE	E	64,800.00
0425 SOIL & WATER CONSERVATION	E	2,000.00
0430 SR. CITIZENS CENTER SUPPORT	E	3,600.00
0440 UNCOLLECTIBLE INSURANCE RECEIVABLE	E	0.00
0450 ANIMAL CONTROL	E	750.00

