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July 30, 2014

This budget is being filed in accordance with Local Government Code 111.03. This is a proposed budget only. Changes may be made in upcoming budget workshops and will be scheduled as needed. A final adoption date has been set for September 8, 2014.

This budget will raise more total property taxes than last year's budget by \$2,509,282 or 34.7170% and of that amount \$6,860.35 is tax revenue to be raised from new property added to the tax roll this year.

Kim Halfmann

Glasscock County Judge

County Clerk Glasscock County, Tex.

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# CERTIFICATION OF 2014 APPRAISAL ROLL FOR

# **GLASSCOCK COUNTY**

I, PRISCILLA A. GINNETTI, Chief Appraiser for Glasscock County Appraisal District, do solemnly swear that the attached is that portion of the appraisal Roll of the Glasscock County Appraisal District which lists property taxable by GLASSCOCK COUNTY and constitutes the appraisal roll for the GLASSCOCK COUNTY.

2014 Appraisal Roll Information	
Total Appraised Value	\$3,844,594,633
Total Assessed Value	\$3,719,147,271
Total Taxable Value	\$3,567,928,605
Pursuant to Property Tax Code 26.01  Miscellaneous Accounts	these items are not certified\$76,016,114
Priscilla A. Ginnetti, RPA Chief Appraiser	7/24/14 Date

REPORTING FUND: 0010 GENERAL FUND

0300	GENERAL	FUND	REVENUE
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0010	AD VALOREM TAXES	I	9,737,081.00
0025	SHERIFF FEES	I	1,500.00
0030	AUTO REGISTRATION	I	135,000.00
0035	TAX ASSESSOR/COLLECT FEES	I	250,000.00
0040	COUNTY & DISTRICT CLERK FEES	I	275,000.00
0050	JUSTICE OF PEACE FEES	I	200,000.00
0060	ROAD CREW ROAD MATERIALS & MACHINE	I	5,000.00
0070	SALE OF ASSETS	I	25,000.00
0800	INTEREST	I	4,500.00
0100	CEMETERY PLOTS	I	8,000.00
0110	APPRAISAL DISTRICT	I	0.00
0130	WEIGHT & AXLE FEES	I	0.00
0140	PREDATOR CONTROL CONTRIBUTION	I	8,500.00
0210	LATERAL ROAD FUND	I	10,350.00
0215	COUNTY ROAD & BRIDGE FUND	I	42,500.00
0230	JUDGE STATE SUPPLEMENT SALARY	I	15,000.00
0235	IPM SECRETARY	1	0.00
0240	COMMUNITY CENTER RENTALS	I	7,500.00
0250	CHILD SAFETY FUND	I	1,500.00
0270	BAIL BOND FUND	I	15.00
0295	WILDFIRE REIMBURSEMENT	1	0.00
0296	COURTHOUSE RESTORATION	I	0.00
0297	INSURANCE PROCEEDS	I	0.00
0298	INDIGENT DEFENSE GRANT PROGRAM	I	5,000.00
0299	TX DOT ROAD GRANT	I	2,000,000.00
0800	MISCELLANEOUS	I	7,500.00
	GENERAL FUND REVENUE	-	12,738,946.00

# 0400 SHERIFF & TAX COLLECTOR

	===	
0100 SHERIFF & TAX COLLECTOR SALARY	E	0.00
0101 DEPUTY SHERIFF #1 SALARY	Ε	0.00
0102 DEPUTY SHERIFF #2 SALARY	Ε	0.00
0103 DEPUTY TAC #1 SALARY	Е	0.00
0104 DEPUTY TAC #2 SALARY	E	0.00
0105 SHERIFF'S OFFICE DISPATCHER	E	0.00
0110 SHERIFF & TAC LONGEVITY	Ε	0.00
0111 DEPUTY SHERIFF #1 LONGEVITY	E	0.00
0112 DEPUTY SHERIFF #2 LONGEVITY	E	0.00
0113 DEPUTY TAC #1 LONGEVITY	E	0.00
0114 DEPUTY TAC #2 LONGEVITY	E	0.00
0115 SHERIFF'S DISPATCH LONGEV	E	0.00
0120 PART TIME HELP	E	0.00
0140 FICA TAXES	Ε	0.00
0150 MEDICARE TAXES	E	0.00
0160 RETIREMENT	E	0.00
0170 INSURANCE	E	0.00
0180 TELEPHONE	Ε	0.00
0190 SUPPLIES	Ε	0.00
0200 MAINTENANCE AGREEMENTS	Е	0.00
0210 EQUIPMENT	E	0.00
0220 BONDS & DUES	E	0.00

TIME:01:36 PM 

Account Number T Prop Budget and Title C 2014 2015 

REPORTING FUND: 0010 GENERAL FUND

0230	SCHOOLS & CONFERENCES	Ε	0.00
0240	POSTAGE	E	0.00
0250	CAR EXPENSE	E	0.00
0255	NEW CAR	E	0.00
0260	INVESTIGATION	E	0.00
0265	RADIO EXPENSE	E	0.00
0800	MISCELLANOUS	Ε	0.00
* * * *			
	SHERIFF & TAX COLLECTOR		0.00

#### 0402 SHERIFF

0100 SHERIFF SALARY	Ε	56,840.00
0101 DEPUTY SHERIFF #1 SALARY	E	52,640.00
0102 DEPUTY SHERIFF #2 SALARY	Ε	52,640.00
0103 SECRETARY SALARY	Ε	39,840.00
0104 DEPUTY SHERIFF #3 SALARY	E	52,640.00
0110 SHERIFF LONGIVITY	Ε	662.00
0111 DEPUTY SHERIFF #1 LONGIVITY	Е	132.00
0112 DEPUTY SHERIFF #2 LONGEVITY	Ε	0.00
0113 SECRETARY LONGIVITY	Ε	278.00
0140 FICA TAXES	Ε	15,852.00
0150 MEDICARE TAXES	Ε	3,708.00
0160 RETIREMENT	E	24,462.00
0170 INSURANCE	E	40,871.00
0180 TELEPHONE	E	12,000.00
0190 SUPPLIES	Ε	8,000.00
0200 MAINTENANCE AGREEMENTS	E	13,000.00
0210 EQUIPMENT	Ε	12,000.00
0220 BONDS & DUES	E	1,500.00
0230 SCHOOLS & CONFERENCES	Ε	6,000.00
0240 POSTAGE	Ε	200.00
0250 CAR EXPENSE	Ε	60,000.00
0255 NEW CAR	Ε	35,000.00
0260 INVESTIGATION	Ε	1,000.00
0265 RADIO EXPENSE	Ε	3,000.00
0800 MISCELLANOUS	Ε	6,000.00
****	-	
SHERIFF		498,265.00

#### 0405 TAX ASSESSOR-COLLECTOR

0200 MAINTENANCE AGREEMENTS

0180 TELEPHONE

0190 SUPPLIES

0100 TAC SALARY	Ε	51,840.00
0101 DEPUTY TAC #1 SALARY	Ε	44,640.00
0102 DEPUTY TAC #2 SALARY	Ε	41,040.00
0110 TAC LONGIVITY	Ε	1,142.00
0111 DEPUTY TAC LONGIVITY	E	428.00
0120 PART TIME HELP	Ε	3,000.00
0140 FICA TAXES	Ε	8,810.00
0150 MEDICARE TAXES	Ε	2,060.00
0160 RETIREMENT	Ε	13,595.00
0170 INSURANCE	Ε	24,523.00

E E

2,500.00

5,000.00

19,500.00

07/28/14 Budget Workshop Assistant -- Account Listing TIME:01:36 PM T FLOR \_\_\_\_\_\_\_C 2014 2015 T Prop Budget Account Number REPORTING FUND: 0010 GENERAL FUND 0210 EQUIPMENT E 7,500.00 TAX ASSESSOR-COLLECTOR 241,178.00 0410 COUNTY & DISTRICT CLERK 0100 COUNTY & DISTRICT CLERK SALARY E 51,840.00

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0101	DEPUTY CLERK SALARY #1	E	44,640.00
0102	DEPUTY CLERK SALARY #2	Ε	44,640.00
0110	COUNTY & DIS. CLERK LOVGI	Ε	806.00
0111	DEPUTY CLERK LONGIVITY	Ε	0.00
0120	PART TIME HELP	E	25,000.00
0140	FICA TAXES	Ε	10,327.00
0150	MEDICARE TAXES	Ε	2,421.00
0160	RETIREMENT	Ε	15,971.00
0170	INSURANCE	Ε	24,523.00
0180	TELEPHONE	Ε	1,400.00
0190	SUPPLIES	E	9,000.00
0200	MAINTENANCE AGREEMENTS	Ε	18,000.00
0210	EQUIPMENT	Е	79,000.00
0220	BONDS & DUES	Ε	800.00
0230	SCHOOLS & CONFERENCES	E	3,500.00
0250	MICRO-FILMING	E	24,000.00
0560	BOOK & BINDERS	Ε	1,000.00
0270	INDEX & IMAGINING	£	25,000.00
0800	MICELLANEOUS	Ε	1,000.00
~ ~ ~ ~	COUNTY & DISTRICT CLERK	٠.	792 969 00
	COOMIT & DISTRICT CEEKK		382,868.00

0420 COUNTI	JUDGE

0420	COUNTY JUDGE		
====		=====	
0100	COUNTY JUDGE SALARY	Ε	51,840.00
0101	ADMINISTRATIVE ASSISTANT SALAR	Y E	40,276.00
0110	COUNTY JUDGE LONGEVITY	Ε	230.00
0111	STATE SUPPLEMENT SALARY	E	15,000.00
0140	FICA TAXES	Ε	6,655.00
0150	MEDICARE TAXES	Ε	1,557.00
0160	RETIREMENT	E	10,270.00
0170	INSURANCE	Ε	15,530.00
0180	TELEPHONE	Ε	600.00
0190	SUPPLIES	Ε	1,000.00
0200	MAINTENANCE AGREEMENTS	E	1,300.00
0210	EQUIPMENT	E	1,000.00
0220	BONDS & DUES	E	500.00
0230	SCHOOLS & CONFERENCES	Ε	4,000.00
0800	MISCELLANEOUS	E	1,000.00
	COUNTY JUDGE		150,758.00

07/28/14 Budget Workshop Assistant -- Account Listing TIME:01:36 PM Account Number T Prop Budget and Title C 2014 2015 C 2014 2015 and Title REPORTING FUND: 0010 GENERAL FUND 0430 JUSTICE OF PEACE 0100 JUSTICE OF PEACE SALARY E 51,840,00 0101 DEPUTY JUSTICE OF PEACE SALARY E 41,300.00 0110 JUSTICE OF PEACE SALARY LOVGEVITY E 230.00 0120 PART TIME HELP E 0.00 0140 FICA TAXES 5,789.00 Ε 1,354.00 0150 MEDICARE TAXES Ε E 0160 RETIREMENT 8,933.00 0170 INSURANCE E 16,349.00 0180 TELEPHONE Ε 800.00 0190 SUPPLIES E 1,700.00 0200 MAINTENANCE AGREEMENTS E 2,610.00 0210 EQUIPMENT 750.00 350.00 Ε 0220 BOND & DUES E
0230 SCHOOLS & CONFERENCES E Ε 2,500.00 500.00 JUSTICE OF PEACE 135,005.00 0440 COUNTY JUDGE & JUSTICE PEACE 0180 TELEPHONE £ 0.00 0190 SUPPLIES E 0,00 £ 0200 MAINTENANCE AGREEMENTS 0.00 0210 EQUIPMENT Ε 0.00 COUNTY JUDGE & JUSTICE PEACE 0.00 0450 COUNTY COMMISSIONERS 0101 COMMISSIONER #1 SALARY E 39,940.00 E 39,940.00 E 39,940.00 0102 COMMISSIONER #2 SALARY 0103 COMMISSIONER #3 SALARY

0104 COMMISSIONER #4 SALARY E 39,940.00 0111 COMMISSIONER #1 LONGGEVITY
0112 COMMISSIONER #2 LONGIVITY
0113 COMMISSIONER #3 LONGGEVITY
0114 COMMISSIONER #4 LONGGEVITY E 1,238.00 806.00 326.00 E E E 998.00 0140 FICA TAXES Ε 10,114.00 E 0150 MEDICARE TAXES 2,365.00 E 0160 RETIREMENT 15,607,00 0170 INSURANCE E 32,697.00 0220 BONDS & DUES E 1,500.00 0230 SCHOOLS & CONFERENCES E 4,500.00 0800 MISCELLANEOUS 100.00 Е ---- -------COUNTY COMMISSIONERS 230,011.00

## 0460 COUNTY TREASURER

0100 COUNTY TREASURER SALARY	E	51,840.00
0110 COUNTY TREASURER LONGEVITY	E	998.00
0140 FICA TAXES	E	3,276.00
0150 MEDICARE TAXES	E	766.00

07/28/14	
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# Budget Workshop Assistant -- Account Listing

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0//20/14		Budget Workshop Assi	stant Account
IME:01:36 PM			
ccount Number		Prop Budget	
and Title		2014 2015	
REPORTING FUND: 0010 GENERAL FUND			~~~~~
NEI ONT THE TOND! OUTO BENERAL TOND			
0160 RETIREMENT	E	5,055.00	
0170 INSURANCE	E	8,175.00	
0180 TELEPHONE	£	1,100.00	
0190 SUPPLIES	Ε	2,250.00	
0200 MAINTENANCE AGREEMENTS	E	2,610.00	
0210 EQUIPMENT	E	1,200.00	
0220 BONDS & DUES	E	250.00	
0230 SCHOOLS & CONFERENCES	E	5,000.00	
0800 MISCELLANEOUS	Ε	1,000.00	
POLISTY TREACHER		***	
COUNTY TREASURER		83,520.00	
0470 CONSTABLE			
0100 CONSTABLE SALARY	E	26,840.00	
0110 CONSTABLE LONGEVITY	E	518.00	
0140 FICA TAXES	E	1,696.00	
0150 MEDICARE TAXES	Ę	397.00	
0160 RETIREMENT	E	2,618.00	
0170 INSURANCE	E	8,175.00	
0190 SUPPLIES	E	100.00	
0210 EQUIPMENT	E	3,000.00	
0220 BONDS & DUES	E	250.00	
0230 SCHOOLS & CONFERENCES	E	500.00	
0250 CAR EXPENSE			
0700 EXPENSES	E E	3,000.00 250.00	
		F Nr → we we we we we so as as we as	
CONSTABLE		47,344.00	
0480 COURTHOUSE CUSTODIAN			
0100 COURTHOUSE CUSTODIAN SALARY	E	33,640.00	
0110 COUSTODIAN LONGEVITY	E	278.00	
0120 PART TIME HELP	E	0.00	
0140 FICA TAXES	E	2,103.00	
0150 MEDICARE TAXES	Ε	492.00	
0160 RETIREMENT	E	3,245.00	
0170 INSURANCE	Ε	16,349.00	
0180 TELEPHONE	Ε	0.00	
0190 SUPPLIES	Ε	4,500.00	
0210 EQUIPMENT	Ε	4,000.00	
0250 PICKUP EXPENSES	Ε	0.00	
0260 REPAIRS & UPKEEP	E	1,000.00	
0800 MISCELLANEOUS	Ε	500.00	
COURTHOUSE CUSTODIAN	*** * -	66,107.00	
0490 ROAD CREW			
=======================================	===		
0100 ROAD CREW SALARIES	E	670,000.00	
0110 ROAD CREW LONGEVITY	E	5,000.00	
0140 FICA TAXES	Е	41,540.00	
0150 MEDICARE TAXES	E	9,715.00	
04/0 BETIDENEUT	Ε	64,103.00	
0160 RETIREMENT	L.	0.7.00.00	

TIME:01:36 PM

TIME:01:36 PM			PRI
Account Number		Prop Budget	 
and Title		2014 2015	
REPORTING FUND: 0010 GENERAL FUND			 
NEI ONTING TOND! GOTO GENERAL TOND			
0180 TELEPHONE	Ε	2,500.00	
0210 EQUIPMENT	Ε	350,000.00	
D260 REPAIRS, SUPPLIES & UPKEEP	Ε	200,000.00	
0270 CULVERTS	Ε	3,000.00	
0280 FILTERS	E		
0290 MACHINE HIRE OR RENT		250,000.00	
0300 TOOLS		2,000.00	
0310 FUELS	E		
0320 OIL	Ε	•	
0330 TIRES & TUBES		7,000.00 30,000.00	
0340 MAINTENANCE BARN & YARD		8,500.00	
0350 ROAD BUILDING MATERIALS		500,000.00	
0360 WATER		25,000.00	
0370 RIGHT OF WAY & EASEMENT		1,000.00	
0380 RELOCATE POWER LINES		0.00	
0390 SEAL COAT & PAVING	Ε	2,000,000.00	
395 TEX DOT GRANT PROGRAM	Ε	0.00	
0400 PAINT & CHEMICALS	Ε	7,500.00	
0410 ROAD SIGNS	Ε	20,000.00	
800 MISCELLANEOUS		100.00	
ROAD CREW		4,476,264.00	
22222222222222222222222222222222222222	= E	23,920.00	
0140 FICA TAXES	Ε	1,483.00	
0150 MEDICARE TAXES	Ε		
0180 TELEPHONE	Е	2,500.00	
0250 PICKUP EXPENSES		11,000.00	
2255 NEW PICKUP	E		
3300 TRAVEL & PROFESSIONAL DEVELOPMENT			
0800 MISCELLANEOUS	E		
*** ***********************************			
COUNTY AGENT		51,550.00	
D510 FCS AGENT			
0100 FCS AGENT SALARY	E	17,000.00	
1140 FICA TAXES	E	0.00	
0150 MEDICARE TAXES	Ε	0.00	
1180 TELEPHONE	E	2,500.00	
D250 CAR EXPENSES	E	*	
		3,000.00	
300 TRAVEL & PROFESSIONAL DEVELOPMENT		8,500.00	
0800 MISCELLANEOUS	Ε	100.00	
FCS AGENT		31,100.00	
D520 COUNTY & FCS AGENTS			
1200 CCCRTARY CALARY		40 000 00	
0100 SECRETARY SALARY	E	40,000.00	
0102 SECRETARY IPM	E	0.00	
0110 SECRETARY LONGIVITY	Ε	0.00	
0140 FICA TAXES	Ε	2,480.00	
0150 MEDICARE TAXES	Ε	580.00	

07/28/14 Budget Workshop Assistant -- Account Listing TIME:01:36 PM PREPARER:0004 T Prop Budget C 2014 2015 Account Number and Title REPORTING FUND: 0010 GENERAL FUND 0160 RETIREMENT E 3,827.00 0170 INSURANCE E 8,175.00

0190 SUPPLIES	Ε	3,000.00
0200 MAINTENANCE AGREEMENTS	Ε	1,500.00
0210 EQUIPMENT	Ε	3,000.00
0240 POSTAGE	Ε	500.00
0280 SHOOTING SPORTS ELECTRICITY	Ε	175.00
0290 COMPUTER & COPY MACHINE EXPENSES	Ε	0.00
	-	*****
COUNTY & FCS AGENTS		63,237.00

0530 COUNTY	ATTORNEY

0100	COUNTY ATTORNEY SALARY	E	5,400.00
0101	SECRETARY SALARY	Ε	0.00
0102	SPECIAL INVESTIGATOR SALARY	Ε	0.00
0140	FICA TAXES	E	335.00
0150	MEDICARE TAXES	E	79.00
0160	RETIREMENT	Ε	517.00
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	-	
	COUNTY ATTORNEY		6,331.00

#### 0540 COURT REPORTER

0100	COURT REPORTER SALARY	Ε	2,000.00
0140	FICA TAXES	Ε	124.00
0150	MEDICARE TAXES	E	29.00
0160	RETIREMENT	E	192.00
0700	EXPENSES	Ε	600.00
		*****	
	COURT REPORTER		2,945.00

0550	JAIL	DEPARTMENT	

	===	
0100 JAIL CUSTODIAN SALARY	Ε	0.00
0101 JAILER #1 SALARY	E	1,500.00
0102 JAILER #2 SALARY	E	1,500.00
0103 JAILER #3 SALARY	£	1,500.00
0104 JAILER #4 SALARY	E	1,500.00
0105 JAILER #5 SALARY	E	1,500.00
0140 FICA TAXES	Ε	465.00
0150 MEDICARE TAXES	Ε	109.00
0160 RETIREMENT	£	718.00
0190 SUPPLIES	E	0.00
0230 SCHOOLS & CONFERENCES	Ε	0.00
0240 PRISONER EXPENSE	E	30,000.00
0250 ELECTRICITY	E	8,500.00
0255 ELECTRICITY, APARTMENT	E	3,000.00
0260 REPAIRS & UPKEEP	E	3,000.00
0800 MISCELLANEOUS	E	1,500.00
JAIL DEPARTMENT		54,792.00

TIME:01:36 PM		PREPARER:0004
Account Number	T Prop Budget	
and Title	C 2014 2015	

	RTING FUND: 0010 GENERAL FUND		
	EMERGENCY MANAGEMENT		
	EMERGENCY PROGRAM DIRECTOR	E	44,640.00
	911 DISPATCH	E	6,000.00
0102	HOMELAND SECURITY ADMINISTRATOR	E	0.00
	EMERGENCY MANAGEMENT LONGEVITY	E	0.00
0140	FICA TAXES	E	2,768.00
0150	MEDICARE TAXES	Ε	648.00
0160	RETIREMENT	Е	4,271.00
0170	INSURANCE	E	8,175.00
0180	TELEPHONE	Ε	600.00
0190	SUPPLIES	Ε	2,500.00
0210	EQUIPMENT	E	5,000.00
0230	SCHOOLS & CONFERENCES	Е	3,000.00
0600	EMERGENCY MANAGEMENT PLAN	Ε	0.00
0700	EXPENSES	E	0.00
0800	MISCELLANEOUS	Ε	1,500.00
		-	
	EMERGENCY MANAGEMENT		79,102.00
0570	GARDEN CITY FIRE DEPARTMENT		
	CARDEN CLTY FIRE CUELS CALARY		1 500 00
0100	GARDEN CITY FIRE CHEIF SALARY	Ε	1,500.00
0100 0140	GARDEN CITY FIRE CHEIF SALARY FICA TAXES	E	93.00
0100 0140 0150	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES	E E	93.00 22.00
0100 0140 0150 0210	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK	E E E	93.00 22.00 0.00
0100 0140 0150 0210 0220	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION	m m m m	93.00 22.00 0.00 0.00
0100 0140 0150 0210 0220	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK	E E E	93.00 22.00 0.00 0.00
0100 0140 0150 0210 0220	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION	m m m m	93.00 22.00 0.00 0.00
0100 0140 0150 0210 0220 0700	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES	m m m m	93.00 22.00 0.00 0.00 12,500.00
0100 0140 0150 0210 0220 0700 	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES GARDEN CITY FIRE DEPARTMENT		93.00 22.00 0.00 0.00 12,500.00
0100 0140 0150 0210 0220 0700 	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES GARDEN CITY FIRE DEPARTMENT ST. LAWRENCE FIRE DEPARTMENT		93.00 22.00 0.00 0.00 12,500.00
0100 0140 0150 0210 0220 0700 	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES GARDEN CITY FIRE DEPARTMENT ST. LAWRENCE FIRE DEPARTMENT		93.00 22.00 0.00 0.00 12,500.00 14,115.00
0100 0140 0150 0210 0220 0700  0580 ===== 0100 0140	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES GARDEN CITY FIRE DEPARTMENT ST. LAWRENCE FIRE DEPARTMENT ST. LAWRENCE FIRE CHEIF SALARY		93.00 22.00 0.00 0.00 12,500.00 14,115.00
0100 0140 0150 0210 0220 0700  0580 ===== 0100 0140 0150	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES  GARDEN CITY FIRE DEPARTMENT ST. LAWRENCE FIRE DEPARTMENT  ST. LAWRENCE FIRE CHEIF SALARY FICA TAXES		93.00 22.00 0.00 0.00 12,500.00 14,115.00
0100 0140 0150 0210 0220 0700  0580 ===== 0100 0140 0150 0210	GARDEN CITY FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES FIRE TRUCK BUILDING EXPANSION EXPENSES  GARDEN CITY FIRE DEPARTMENT ST. LAWRENCE FIRE DEPARTMENT ST. LAWRENCE FIRE CHEIF SALARY FICA TAXES MEDICARE TAXES		93.00 22.00 0.00 0.00 12,500.00 14,115.00 1,500.00 93.00 22.00

0590	NORTH	GLASSCOCK	CO.	FIRE	DEPARTMENT

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0100	NORTH GLASSCOCK	CO.	FIRE	CHIEL	SALA	Ε	1,500.00
0140	FICA TAXES					E	93.00
0150	MEDICARE TAXES					E	22.00
0210	FIRE TRUCK					E	0.00
0220	BUILDING					E	0.00
0700	EXPENSES					E	12,500.00
						-	
	NORTH GLASSCOCK	co.	FIRE	DEPART	MENT		14,115.00

07/28/14 Budget Workshop Assistant -- Account Listing TIME:01:36 PM Account Number T Prop Budget and Title C 2014 2015 REPORTING FUND: 0010 GENERAL FUND 0600 APPRAISAL DISTRICT 0100 CHEIF APPRAISER SALARY E 0.00 0101 ADMINISTRATIVE ASSISTANT E
0120 PART TIME HELP E 0.00 0.00 E 0.00 E 0.00 E 0.00 0140 FICA TAXES 0150 MEDICARE TAXES 0160 RETIREMENT

	KETTKEHENT	E,	0.00
	INSURANCE	Ε	0.00
0200	APPRAISAL DISTRICT BUDGET	E	90,000.00
		-	
	APPRAISAL DISTRICT		90,000.00
0610	GENERAL GOVERNMENT		
====	=======================================	:	
	ENTOMOLGIST SALARY	Ε	3,000.00
0102	COUNTY AGENT SUPPLEMENT SALARY	Ε	0.00
0103	DPS ASSISTANT STIPEND	Ε	9,000.00
0104	DEATH INVESTIGATOR	Ε	500.00
0140	FICA TAXES	Ε	800.00
0150	MEDICARE TAXES	E	187.00
0160	RETIREMENT	Ε	717.00
0170	INSURANCE	Е	200,000.00
	FAX MACHINE	Е	500.00
0181	INTERNET SERVICE	E	3,600.00
	DPS TELEPHONE	E	0.00
	SUPPLIES	E	2,500.00
	BONDS & DUES	E	5,000.00
	POSTAGE	E	7,000.00
	COUNTY CAR	E	0.00
	REPAIRS & UPKEEP		30,000.00
	AMBULANCE EXPENSES	E	•
		E	102,000.00
	AMBULANCE MAINTENANCE SALARIES	E	2,400.00
	AMBULANCE VEICHLE	E	300,000.00
	COURTHOUSE ELECTRICITY	E	13,500.00
	COURTHOUSE WATER	Ε	6,000.00
	HIGHWAY TREES WATER	E	5,000.00
	CEMETERY EXPENSE	Ë	25,000.00
	STREET LIGHTS	E	4,000.00
	LANDFILL EXPENSES	Е	0.00
	BALLPARK EXPENSES	Ε	3,500.00
	JUVENILE PROBATION FUND	Ε	6,000.00
0350	LEGAL EXPENSE	E	50,000.00
0355	VICTIM SERVICES	Ε	2,500.00
0360	LAW BOOKS	E	7,000.00
0370	AUDIT	Ε	15,000.00
0380	TAX ROLL	E	0.00
0390	PETIT & GRAND JURORS	E	4,000.00
0400	ELECTION EXPENSE	£	17,500.00
0410	UNEMPLOYMENT EXPENSE	Ε	5,000.00
0420	TRAPPERS EXPENSE	Ε	64,800.00
0425	SOIL & WATER CONSERVATION	£	2,000.00
0430	SR. CITIZENS CENTER SUPPORT	Ε	3,600.00
0440	UNCOLLECTIBLE INSURANCE RECEIVABLE	Ε	0.00
	ANIMAL CONTROL	Ε	750.00
		-	

TIME:01:36 PM T Prop Budget Account Number C 2014 2015 and Title REPORTING FUND: 0010 GENERAL FUND 0460 INFORMATION TECHNOLGY E 15,000.00 0470 COUNTY HISTORICAL COMMISSION E 0.00 0500 RECORDS MANAGEMENT FUND Ε 0.00 0.00 0.00 0600 SECURITY FUND Ε 0780 COURTHOUSE LIGHTING DAMAGES Ε 
 0790 CAPITAL IMPROVEMENTS
 E
 200,000.00

 0795 COURTHOUSE ANNEX
 E
 3,000,000.00
 0800 MISCELLANEOUS OR CONTINUANCE FUND E 150,000.00 ----GENERAL GOVERNMENT 4,267,354.00 0615 LANDFILL 0100 LANDFILL ATTENDANT SALARY E 29,620.00 0105 LANDFILL SITE CONSULTANT Ε 7,200.00 0110 LANDFILL ATTENDANT LONGIVITY E 182.00 0140 FICA TAXES 1,836.00 Ε 0150 MEDICARE TAXES E 430.00 E 2,834.00 0160 RETIREMENT 0170 INSURANCE E 7,890.00 0180 TELEPHONE E 375.00 0280 ELECTRICITY E 1,500.00 0290 SOLID WASTE FEES £ 1,000.00 0300 DUMPSTER & LANDFILL E 20,000.00 0400 ENGINEERING & EXPANSION FEES E 10,000.00 Ε 0800 MISCELLANEOUS 4,000.00 LANDFILL 86,867.00 0620 LATERAL ROAD FUND 0700 LATERAL ROAD EXPENSES E 10,200.00 LATERAL ROAD FUND 10,200.00 0625 COUNTY ROAD & BRIDGE FUND 0700 COUNTY ROAD & BRIDGE EXPENSES E 42,500.00 COUNTY ROAD & BRIDGE FUND 42,500.00 0630 INDIGENT HEALTH CARE 0700 INDIGENT HEALTH CARE EXPENSES E 752.624.00 INDIGENT HEALTH CARE 752,624.00 0635 TASK FORCE ON INDIGENT DEFENSE \_\_\_\_\_\_\_\_\_\_\_ 0700 TF ON INDIGENT DEFENSE EXPENSES E 10,000.00 TASK FORCE ON INDIGENT DEFENSE 10,000.00

07/28/14	
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GENERAL FUND Income Totals

Expense Totals

### Budget Workshop Assistant -- Account Listing

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TIME:01:36 PM		·	sistant Account Elsting	
Account Number	Ţ	Prop Budget		 
and Title	С	2014 2015		
PORTING FUND: 0010 GENERAL FUND	~			 
40 VOTER REGISTRATION CHAPTER 19				
00 VOTER REGISTRATION EXPENSES	E	0.00		
VOTER REGISTRATION CHAPTER 19		0.00		
50 COMMUNITY CENTER				
	===			
O SUPPLIES	E	3,000.00		
O EQUIPMENT	Ε	18,500.00		
60 REPAIRS & UPKEEP	E	8,000.00		
80 ELECTRICITY & PROPANE	Е	16,500.00		
90 WATER	E	1,500.00		
800 MISCELLANEOUS	E	500.00		
COMMUNITY CENTER		48,000.00		

12,738,946.00 11,950,267.00